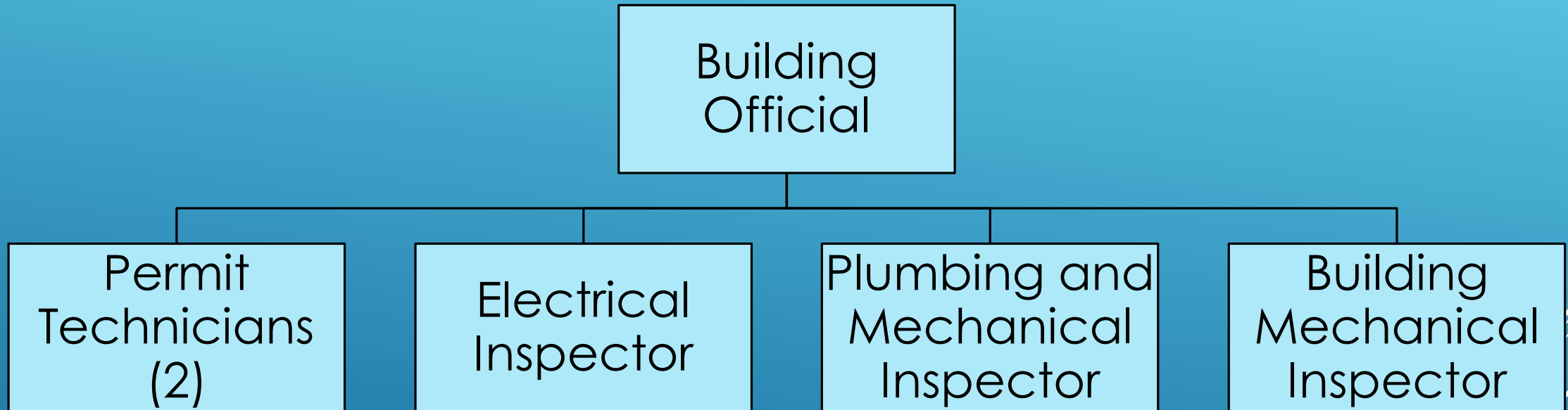


FISCAL YEAR 2022-23 BUDGET PRESENTATIONS

Building Department

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BUILDING DEPARTMENT



BUILDING DEPARTMENT STATISTICS

➤ **Building permits processed:**

FY 2021-3,4118 FY 2022- 3,747

➤ **Building Inspections completed:**

FY 2021 – 5,183 FY 2022 – 5,600

➤ **Permits issued for new single-family homes:**

FY 2021 – 107 FY 2022 – 150

➤ **Total construction value:**

2021 - \$55,788,212.00 2022 - \$91,066,770.00

➤ **Collected revenues:**

FY 2021 - \$830,705.00 FY 2022 – 1,082,876.76

DEPARTMENT IMPROVEMENTS

Community Development (permitting software):

\$ 207,135.00 (purchase price)

\$ 20,000.00-annual subscription fee after purchase

- The subscription fees are less, so the annual cost to the City is projected to go down by at least \$3000.00.
- It is a more efficient, user friendly software that will benefit multiple City departments, contractors, City inspectors, and homeowners.
- It is a 24 hour online permitting system so contractors can pull and pay for permits as well as schedule inspections without being restricted to City office hours.
- It is important for the City of Pocatello to stay up to date with current technology to keep up with growing demands of construction.
- New Vehicle:
\$ 49,000

FISCAL YEAR 22-23

FUND 964-ABATEMENT

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FUNDING FOR FUND 946 IS FROM 2% OF TOTAL BUILDING PERMITS FEES.

- * FY 2022 EXPENDITURES \$115,833.00
- * FY 2023 EXPENDITURES \$115,833.00
- * FUND BALANCE = \$221,350.07

FISCAL YEAR 2022-23 BUDGET PRESENTATIONS

CITY HALL

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CITY HALL / HOUSEKEEPING

