



# Education Benefit Fund

FY2020 Budget Presentation

# FY18 Service Summary

- Mission
  - To create a savings account for future education reimbursement

# FY18 Service Summary

- Key Services Provided
  - Education reimbursed in FY2018
    - Police \$16,608
    - Fire \$1,208
    - Library \$4,324
    - Water \$75
    - WPC \$1,003
    - IT \$1,220
    - Public Works \$2,343

# FY18 Service Summary

- FY18 Ending Balance in Education Fund

Department	Available Balance
Planning	\$3,000
GIS	\$500
Legal	\$3,500
Police	\$5,830
Fire	\$9,856
Library	\$4,749
Video Services	\$3,000
Water	\$4,925
WPC	\$4,196
IT	\$1,780
Public Works	\$2,657

# FY20 Approved Funding Requests

Department	Amount Approved	Increase for FY2020	Savings in Education Fund	Net Increase to Budget
Mayor/Council	\$6,000	\$1,500	\$0	\$1,500
Planning	\$8,000	\$3,000	\$3,000	\$0
Engineering	\$6,000	\$6,000	\$0	\$6,000
Police	\$49,000	\$9,000	\$5,830	\$3,170
Fire	\$29,000	\$17,000	\$9,856	\$7,144
Library	\$10,000	\$0	\$4,749	\$0
Public Works	\$5,000	\$0	\$2,657	\$0

